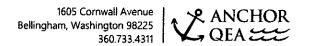
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U.S. ARMY CORPS O	F ENGINEERS		1. AGREEMENT NO. W9127N-17-2-0001-0001	
INTERAGENCY/SUPPO	RT AGREEMENT			
(ER 1140-1-)	211)		2. X INITIAL AGREEMENT AMENDMENT	NO.
3. PROJECT TITLE	- Di - XI-42		4. EFFECTIVE DATE	
Lower Columbia River Channel Maintenand Policy Act Environmental Impact Statemen		onmental	- COLIN PROLIDATE	
Toney 1400 Dividounional Impact Sundayou			5. COMPLETION DATE	
6. NAME AND ADDRESS OF USACE ORGANIZA	ATION		ADDRESS OF OTHER AGENCY	
US Army Corps of Engineers Portland District		Port of Long		
333 S.W. First Ave.		10 Port Way Longview, W		
Portland, OR 97204		Longiton, i	YN 70032	
8. SCOPE OF WORK (Additional pages may be a	used as needed)	L	****	
The U.S. Army Corps of Engineers, Portlan Columbia River Channel Maintenance Plant for the Plan will comply with the National E (SEPA). The Port of Longview will complet non-federal sponsors and therefore the Corp of Longview will support the Corps by also environmental review process and the Corps federal responsibility. The Port will contract there will be no federal reimbursement. See agreement, for more detailed scope informat reimbursable requirements associated with Natak 2: Project Website Development/Share Task 3: Comment Tracking and Response Mask 4: Public Scoping Meeting Support/Lotask 6: Draft EIS Development Task 7: Site Selection Process Including Work Reference Memorandum of Agreement W91 Army Corps of Engineers, Portland District Longview for Operation and Maintenance of and Lower Willamette Rivers Federal Navig	". This DMMP will rep Environmental Policy A te SEPA compliance for se will not reimburse the performing specific tasts is will reimburse the Post this work. Port contra- attached contract Scop tion for the following N NEPA compliance: Point Site Matrix ogistics orkshops 127N-17-2-0001 signed and the Port of Portlan- f Dredged Material Dis- gation Channel, Oregon	olace the existing the Plan. SE to Plan. SE to Port for any sks that includent for the efforct Tasks 1 and the of Work, inconverse of Work, inconv	ing DMMP. A joint environment Washington State Environment PA compliance is the responsion work related solely to SEPA of the NEPA compliance for the Pit associated with NEPA compliance for the Pit associated with NEPA compliance for the Pit associated with NEPA compliance to SEPA of corporated herein and made a point compliance tasks that including the pit of the Columbia River Portion to Wancouver, the Port of Kalamates for the Columbia River Portion	ental review process tental Policy Act fibility of the project compliance. The Port an as part of the joint liance which is a compliance for which cart of this support ude federal f the Army, U.S a, and the Port of
SPECIAL PROVISIONS (Additional pages may All rates expressing the unit cost of services per change for uncontrollable reasons, such as le notified immediately of such rate changes that	provided in this agreement	and commercial	utility rate increases. The receiver	to r will be
b. This agreement may be cancelled at any time cancelled by either party upon giving at least	by mutual consent of the 180 days written notice to	parties concern the other party.	ned. This agreement may also be	
c. In case of mobilization or other emergency, th	ils agreement will remain i	in force only with	nin supplier's capabilities.	
10. USACE PROJECT OFFICER	TELEPHONE	11. OTHER AG	ENCY PROJECT OFFICER	TELEPHONE
Jessica Stokke	(503) 808-4352	Lisa Hendriks	sen	(360) 425 2205
jessica.b.stokke@usace.army.mil	(202/000-T32E		portoflongview.com	(360) 425-3305
ADDRESS		ADDRESS		
US Army Corps of Engineers, Portland Distr		Port of Longv		
333 S.W. First Ave. Portland, OR 97204		10 Port Way,	Longview, WA 98632	

12.	. REPORTS (Requirements and	f Frequency)			
	sk 2 Deliverables:	, ,			
• D	Draft mock-up for review and f	final stand-alone website			
	Project SharePoint site Project website updates				
	sk 3 Deliverables:				
٠D	Draft and final NEPA EIS com	ment tracking and response	matrix		
Tas	sk 4 Deliverables				
	ublic meeting materials includ owerPoint presentation	ling up to twelve boards and	five hand	outs	
	sk 6 Deliverables				i
• T	racked changes comments on	NEPA EIS			
13.		(Page(s) with cost bre	FUND eakdown me	OS ay be attached as necessary)	
	SOURCE	PREVIOUS AMOUNT		AMOUNT THIS ACTION	AMENDED TOTAL
a.	USACE AMOUNT		\$0.00	\$208,755.00	\$208,755.00
b.	OTHER AGENCY AMOUNT				
c.	TOTAL PROJECT COST		\$0.00	\$208,755.00	\$208,755.00
14.	FUNDING				
	Funds will be provided by:				ļ
	a. Transfer Appropriation	ion (SF 1151, Now-Expenditure 1	Transfer Au	thorization)	
	h	sable Order (31 USC 1535 - Econ			
			e Flood Co	ontrol Acts of 1968 and 1970 and	Water Resources
		Development Act of 1986.			
	b. Appropriation: 96X31230000	0 Civil Works		,	
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	a. Request for payment will be m	•	· Email	SF 1080 SF 1081 a single PDF document formatted	Other (describe)
	with the SF-270 as the FIRS	T page followed by all require	ner. Eman red suppor	a single PDF document formatted rting documentation of reimbursal	Die incurred costs.
	b. Frequency	Monthly Quarterly	Upon	work completion Other (descri	ibe)
			-		
	c. Request for payment will cite t	the following accounting informat	tion <i>(descril</i>	be necessary documentation):	
	d. Submit to:				
		NWP.CA.Invoicing@usace.a l must reference "W9127N-1"		and Jessica.B.Stokke@usace.army -0001".	.mil.
16.	AUTHORITY	Hauring and the second	· f := += - :	· · · · · · · · · · · · · · · · · · ·	
	ood Control Act, 42 U.S.C. § 19	962d-5b; Water Resources I) Developme	ent Act, 33 U.S.C. § 2211	
17.			APPROVAL		
	NAME AND TITLE OF AUTHORIZE		SIGNATU	JRE J	DATE
	e L. Aguilar, Colonel, Corps o strict Commander, Portland Di		[4		20170713
	NAME AND TITLE OF AUTHORIZI	ING OFFICIAL FOR	SIGNATU	IRE JANA	DATE
	rm Krehbiel, Chief Executive of Longview	Officer	The s	m Julla	11 July 2017



Memorandum

May 26, 2017

To: Jessica Stokke and John Hayes, U.S. Army Corps of Engineers;

Columbia River Navigation Channel Operations and Maintenance Project –

Project Coordination Team

From: Derek Koellmann, Anchor QEA, LLC

Re: Proposed Cost-Share and Scope of Work Hours for the Lower Columbia River Channel Maintenance Plan National Environmental Policy Act Environmental Impact Statement

Project Understanding

The United States Army Corps of Engineers (USACE) and Sponsor Ports (i.e., the Ports of Kalama, Woodland, Vancouver, Longview, and Portland) have entered into discussions regarding sharing costs associated with developing the Lower Columbia River (LCR) Channel Maintenance Plan (CMP) and the associated National Environmental Policy Act (NEPA) Environmental Impact Statement (EIS) for the LCR CMP Project.

Anchor QEA, LLC, developed both a scope of work (originally provided to the USACE and Sponsor Ports on October 28, 2016, and revised on December 13, 2016) and an associated proposed cost share memorandum including outlining the proposed cost share by task (originally provided to the USACE and Sponsor Ports on November 21, 2016, and revised on December 19, 2016). The proposed tasks for supporting the LCR CMP NEPA requirements are described in this memorandum, with additional detail on the NEPA-specific activities, as requested by the USACE. The tasks retain the same task titles, which address both the NEPA and State Environmental Policy Act (SEPA) activities that Anchor QEA will complete on behalf of the Sponsor Ports and USACE, but the focus of this memorandum is only on the NEPA-related work that is proposed to be reimbursed by the USACE. This memorandum provides details on the proposed staff hours allocated to each task for NEPA-specific work for which the Sponsor Ports would receive reimbursement from the USACE.

The proposed cost share memorandum outlines those tasks that would be performed in calendar years 2017 and 2018 and addressed in a cost-share Memorandum of Agreement (MOA). Some tasks in the proposed Anchor QEA LCR CMP scope of work will be the sole responsibility of the Sponsor Ports; those are not described in detail in this memorandum, nor are the SEPA-related activities that may occur under other tasks where cost-share is proposed. Task 8, which was previously proposed for GIS support, is work that the USACE will provide internally, and has been removed from the Anchor QEA LCR CMP scope of work and is not included in this cost-share.

The cost share tasks include the following:

- Task 2: Project Website Development/SharePoint Site
- Task 3: Comment Tracking and Response Matrix
- Task 4: Public Scoping Meeting Support/Logistics/Advertising
- Task 6: Draft EIS Development
- Task 7: Site Selection Process Including Workshops

Table 1 provides the total proposed budget for all tasks to be completed by Anchor QEA in support of the LCR CMP, and identifies the proposed cost share for those tasks that include NEPA-focused support. Tasks that are directly in support of SEPA are allocated fully to the Sponsor Ports.

Table 1
Summary of Proposed Allocations of Costs for USACE and Sponsor Ports

Task	Total Cost	USACE Cost	Sponsor Port Cost
Task 1: SEPA Initiation, Assistance, and Coordination	\$67,556	\$0	\$67,556
Task 2: Project Website Development/SharePoint Site	\$40,847	\$36,303	\$4,544
Task 3: Comment Tracking and Response Matrix	\$25,692	\$23,056	\$2,636
Task 4: Public Scoping Meeting Support/Logistics/Advertising	\$91,946	\$82,816	\$9,130
Task 5: Programmatic Permitting Framework for Ports	\$90,312	\$0	\$90,312
Task 6: Draft EIS Development	\$135,710	\$55,680	\$80,030
Task 7: Site Selection Process Including Workshops	\$28,300	\$10,900	\$17,400
Total Cost	\$480,363	\$208,755	\$271,608

The tasks detailed in this LCR CMP NEPA scope of work include work that has been requested of the Sponsor Ports by the USACE as part of the LCR CMP NEPA process to facilitate the timely completion of the EIS and associated scoping efforts. The Sponsor Ports would be reimbursed by the USACE for NEPA-related work completed by Anchor QEA on behalf of the USACE, if an agreement to perform these services can be reached, as detailed in the draft MOA between the Sponsor Ports and USACE. For the reimbursable hours within each task, it is assumed that the Sponsor Ports would need to advance the initial funding and would be ultimately reimbursed by the USACE, to be detailed in the project-specific agreement to be attached to the MOA.

As identified in Table 1, if the allocation of work detailed in this memorandum is maintained, the Sponsor Ports' share of the LCR CMP budget through 2017 would be \$271,608, and work amounting to \$208,755 of the total costs would be reimbursed by the USACE.

May 26, 2017 Page 3

Scope of Work Summary

Table 2 outlines the USACE's portion of the proposed cost share by task. The proposed cost share is based on the anticipated level of effort to address NEPA requirements by task; information is provided on the anticipated number of Anchor QEA staff hours to be spent in each labor category to address these NEPA requirements.

Table 2 LCR CMP Proposed USACE Cost Share by Task

		Hours by Labor		· Categories (hourly rates shown below)	hown below)					
Task	Principal (\$218)	Senior Manager (\$204)	Staff 3 (\$138)	Staff 2 (\$127)	Staff 1 (\$110)	Project Coordinator (PAs) (\$91)	Total	Total Labor Cost	Total Direct Expenses	Total
Task 1: SEPA I	nitiation, Assist	Task 1: SEPA Initiation, Assistance, and Coordina	dination				Line			
	1	,	В	1		ı	•	t	ŀ	1
Task 2: Projec	t Website Deve	Task 2: Project Website Development/SharePoint	oint Site						1	
	12	50	180			-	212	\$31,536	\$4,767	\$36,303
Task 3: Comm	ent Tracking a	Task 3: Comment Tracking and Response Matrix	trix							
	20	24	100	•	Ł	ı	144	\$23,056	-	\$23,056
Task 4: Public	Scoping Meetin	Task 4: Public Scoping Meeting Support/Logistics	stics/Advertising							
	86	120	96	•	20	140	492	\$74,716	\$8,100	\$82,816
Task 5: Progra	ımmatic Permit	Task 5: Programmatic Permitting Framework for	for Ports							
	-	ı	ŀ	1	1	•	r	1	,	,
Task 6: Draft l	Task 6: Draft EIS Development	ıt								
	-	120	•	140	ı	120	380	\$53,180	\$2,500	\$55,680
Task 7: Site Se	lection Process	Task 7: Site Selection Process Including Workshops	shops							
	20	•	ŧ	-	•	ı	50	\$10,900	•	\$10,900
Total Hours	168	284	376	140	20	260	1,278			
Total Costs	\$36,624	\$57,936	\$51,888	\$17,780	\$5,500	\$23,660		\$193,388	\$15,367	\$208,755
				*			,			

Task 1: SEPA Support, Assistance, and Coordination Costs for

this task are proposed to be incurred entirely by the Sponsor Ports.

Task 2: Project Website Development/SharePoint Site

The USACE requested support from Anchor QEA in the design and maintenance of a Project website to inform and provide an opportunity for comment from the public as part of the LCR CMP Project. The USACE's proposed portion of the Task 2 costs are for work undertaken as part of Task 2, which would directly support the USACE's requirements to solicit and respond to public comments specific to the NEPA components of the LCR CMP and EIS.

Upon approval of the MOA, Anchor QEA will develop a stand-alone website that will be used to take public scoping comments as well as public comments on the Draft EIS in 2017. This stand-alone website will be linked to the USACE Project website and will be designed in a similar manner so that reviewers can readily provide comments on the LCR CMP and Project documents. After confirming the website goals and requirements with the USACE and Sponsor Ports, Anchor QEA will provide a draft stand-alone website design for approval. Anchor QEA will maintain and host the stand-alone website for the duration of the LCR CMP process (i.e., through 2018); however, this scope of work only includes budget for hosting the website through 2017.

Also included in this task is the design and maintenance of a Project SharePoint site to facilitate transfer and editing of Project-related documents.

Task 2 Assumptions, Staff Hours, and Tasks

A total of 212 staff hours are budgeted for Anchor QEA staff to support the USACE's NEPA EIS process and obligations associated with the Project.

- The USACE will reimburse costs for Anchor QEA participation in up to two in-person meetings in Portland to establish the hosting and ongoing maintenance requirements for the website and SharePoint site. Travel costs to and from Portland are included in this task in the amount of \$567. Approximately 20 staff hours are scoped for this effort.
- The USACE will reimburse costs for website development hours, scoped at not-to-exceed level
 of effort of 60 hours.
- The USACE will reimburse costs for website and SharePoint maintenance hours, scoped at not-to-exceed level of effort of 10 hours per month (total of 112 hours).
- The USACE will reimburse costs for the management and sorting of public comments received through the website, scoped at not-to-exceed level of effort of 20 hours.
- The USACE will reimburse the Sponsor Ports for hosting fees for maintaining the website and SharePoint site are included in the direct task costs of approximately \$4,200.

Task 2 Deliverables

- Draft mock-up for review and final stand-alone website
- Project SharePoint site
- Project website updates

Task 3: Comment Tracking and Response Matrix

The USACE requested support from the Sponsor Ports related to the tracking and management of comments received on the scoping process and NEPA EIS. The work undertaken as part of Task 3 directly supports the USACE's requirements to solicit, collect, and respond to public comments on the LCR CMP scoping and Draft EIS, in compliance with NEPA.

Anchor QEA will develop and maintain a comment tracking and response matrix in Excel format on behalf of the USACE to sort and track responses to public scoping comments (and additional public comments received on the Draft EIS). The matrix will include columns for comment number, who provided the comment (comment source), date of the comment, general topic area, the comments received, and responses to comments received. Additional informational columns may be added based on USACE input.

Once the public comment period has closed, Anchor QEA will input written comments into the comment matrix (in addition to the electronically submitted comments) and provide them to the USACE so that the USACE can develop the Project scoping report. During development of the Project scoping report, the USACE will identify any SEPA-specific comments and provide that information to the Sponsor Ports.

Task 3 Assumptions, Staff Hours, and Tasks

A total of 144 staff hours are budgeted for Anchor QEA staff to support the USACE's obligations in the NEPA EIS process for the Project.

- The USACE will reimburse costs for staff time required to manually input up to 200 written or oral comments related to the NEPA process as received from the public meeting process (approximately 20 hours).
- The USACE will reimburse the Sponsor Ports for approximately 124 combined staff time for development, input, maintenance, and quality assurance/quality control (QA/QC) and editorial review of the NEPA EIS public comment tracking spreadsheet.
- The USACE will develop the Project scoping report and will identify any SEPA-specific comments to be addressed by the Sponsor Ports.

Task 3 Deliverables

Draft and final NEPA EIS comment tracking and response matrix

Task 4: Public Scoping Meeting Support/Logistics/Advertising

The USACE requested support from the Sponsor Ports to schedule and support up to six Public Scoping Meetings associated with the LCR CMP NEPA EIS process. The work undertaken as part of Task 4 directly supports the USACE's requirements under NEPA to solicit, collect, and respond to public comments for the LCR CMP and Draft EIS.

Anchor QEA will provide logistics and support for up to six public scoping meetings associated with the LCR CMP NEPA process. Under this task, Anchor QEA will work with the USACE to identify and secure meeting locations, prepare appropriate notices for publishing (specific languages for translation to be determined), and submit them to local newspapers or other publications, provide meeting facilitation services, develop public comment cards, produce meeting agendas and graphics, provide a staff person to take public comments from persons who are unable to do so on their own, and conduct other related activities. Costs for graphics and/or handouts to be developed by Anchor QEA in conjunction with the USACE for the meetings are also included in this task.

Public meetings will be kicked off by a meeting facilitator (assumed to be a local influential person or Anchor QEA staff). Anchor QEA will develop a short PowerPoint presentation that provides an overview of the Project and the associated scoping and EIS processes; this presentation will be presented at the onset of the public meetings by the facilitator or a community representative selected by the Project Coordination Team (PCT). The facilitator will otherwise provide a high-level overview of the scoping process, and direct the meeting attendees to various information stations (up to six) to ask questions or provide comments on various aspects of the Project. The information to be provided at each of the stations will be determined jointly by the USACE and Sponsor Ports.

Task 4 Assumptions, Staff Hours, and Tasks

 A total of 492 staff hours are budgeted for Anchor QEA staff to support the USACE's obligations in the NEPA EIS process for the Project.

The USACE will reimburse costs for the following tasks that are required to schedule and convene up to six public meetings for the LCR CMP NEPA EIS scoping process:

- Creation of up to twelve boards (two for each informational station), five handouts (one page each), and a short PowerPoint presentation will be developed under this task. Costs for developing these presentation materials include an initial meeting, a single round of edits, QA/QC, and final delivery. The USACE will reimburse the Sponsor Ports for staff time up to 120 hours budgeted for the development of these meeting materials. Production costs for the boards and handouts are also included, and will also be reimbursed by the USACE.
- Coordination with selected translator(s) in advance of each public meeting. The USACE and Sponsor Ports will identify the number of translators and the specific languages to be translated for each public meeting location. The USACE or Sponsor Ports will contract directly

- with the translators and no budget is included in this scope of work for hiring a translator. The USACE will reimburse the Sponsor Ports for staff time up to 12 hours for identification and securing of translation services for up to six meetings.
- Identifying, securing, and providing logistical support associated with the meeting facilities
 and services required for each venue, up to six venues. The Sponsor Ports and USACE will
 assist in identifying meeting venues. The USACE will reimburse costs for staff time up to 120
 hours for securing and providing logistical support associated with the meeting venues and
 services.
- Public Scoping meeting facilitation and comment compilation and management. The USACE
 will reimburse up to 240 hours of staff time, as well as the amount of \$5,100 in travel-related
 expenses, for two Anchor QEA key staff to attend, man a station at, or present at the scoping
 meetings and an additional staff person to take public comments (three staff in total) at up to
 six public scoping meetings.

Other costs associated with this task that will be paid directly by the USACE and/or Sponsor Ports include the following:

- Fees for the meeting venues
- · Publishing and translation fees for public notices

Task 4 Deliverables

- Public meeting materials including up to twelve boards and five handouts
- PowerPoint presentation

Task 5: Programmatic Permitting Framework for Ports

Costs for this task are proposed to be incurred entirely by the Sponsor Ports.

Task 6: Draft EIS Development

The USACE requested support from the Sponsor Ports to assist with the development of the NEPA portions of the EIS. The following work undertaken as part of Task 6 supports the USACE's requirements to develop a LCR CMP and Draft EIS that complies with NEPA. The work proposed to be undertaken by Anchor QEA as part of Task 6 directly supports both NEPA and SEPA processes, but only the NEPA portion proposed for reimbursement by the USACE is presented below.

In support of the NEPA EIS preparatory phase, Anchor QEA will review applicable requirements and conditions relative to the development of the NEPA EIS, including land use planning documents, aerial photographs, available databases, and field reconnaissance of proposed new upland placement sites and potential mitigation areas. The initial phase will ensure that the required components are prepared for the EIS, including development of clear and appropriate descriptions

of the Project purpose and need and alternatives that are consistent between requirements of NEPA and SEPA. Finally, Anchor QEA will complete a technical edit of the NEPA portion of the Draft EIS and its supporting documents to ensure all relevant issues are addressed in clear, accurate language prior to report completion and submittal.

Task 6 Assumptions, Staff Hours, and Tasks

 A total of 380 staff hours are budgeted for Anchor QEA staff to support the USACE's obligations in the NEPA EIS process for the Project.

The USACE will reimburse costs for the following tasks that are required to develop the NEPA EIS:

- For preliminary development of the NEPA EIS, staff will review available information and land
 use documents, and visit the proposed upland placement sites to gather reconnaissance-level
 information for the EIS. For cost-estimating purposes, this work will take 5 days. The USACE
 will reimburse costs for staff at a level of effort of up to 80 hours for the proposed site visits as
 a QA/QC measure to inform the development of the NEPA EIS alternatives development and
 land use evaluations.
- The USACE will take the lead in developing the EIS, which will be a joint NEPA/SEPA
 document. The USACE will reimburse costs for participation of up to three Anchor QEA staff in
 the development and evaluation of language related to the Project purpose and need and
 proposed alternatives for NEPA/SEPA EIS QA/QC purposes, for a total of 120 staff hours.
- The USACE will produce the Draft EIS for public release. This entails QA/QC review and technical edit of the overall EIS and production of electronic files for printing and online posting. The USACE will reimburse the Sponsor Ports for up to two rounds of editing and revisions to the NEPA portion of the EIS, for a total of 120 staff hours.
- The USACE will conduct any required federal consultation and provide information to Anchor QEA as it relates to the SEPA-specific sections of the EIS, including for any proposed dredging at Sponsor Port berths. The USACE will reimburse costs for up to 60 staff hours of Anchor QEA staff time related to QA/QC review of federal consultation documentation, including Clean Water Act 404(b)(1) evaluation, Section 106 consultation, and the Endangered Species Act Biological Assessment.

Task 6 Deliverables

Tracked changes comments on NEPA EIS

Task 7: Site Selection Process Support Including Workshops

The USACE requested support from the Sponsor Ports to assist with the dredged material placement site selection process. The following work undertaken as part of Task 7 supports the USACE's requirements to develop a LCR CMP and Draft EIS that complies with NEPA. The work proposed to

be undertaken by Anchor QEA as part of Task 7 directly supports both NEPA and SEPA processes, but only the NEPA portion is presented below.

Anchor QEA will provide assistance to the USACE and Sponsor Ports during the dredged material placement site selection process, including helping to identify needed GIS layers and additionally providing input into the criteria and process that will be used to identify and rank dredged material placement sites in a manner that would be consistent with requirements under NEPA. Under this task, three Anchor QEA staff will attend up to four in-person workshops with the USACE to identify potential dredged material placement sites. Time for additional support to the USACE outside of the workshops is also included.

Task 7 Assumptions, Staff Hours, and Tasks

A total of 50 staff hours are budgeted for Anchor QEA staff to support the USACE's obligations in the NEPA EIS process for the Project including the following:

 The USACE will reimburse costs for participation of up to two Anchor QEA staff at up to three in-person workshops to identify potential dredged material placement sites, up to 50 hours.

Task 7 Deliverables

None.

ATTACHMENT SCOPE OF WORK - W9127N-17-2-0001-0001: Lower Columbia River Channel Maintenance Plan National Environmental Policy Act Environmental Impact Statement

Attachment 1 Detailed Project Total Cost Estimate

ATTACHMENT SCOPE OF WORK - W9127N-17-2-0001-0001: Lower Columbia River Channel Maintenance Plan National Environmental Policy Act Environmental Impact Statement

Lower Columbia River Channel Maintenance Plan - Budget Tasks through 2017

				Hours	Hours by Labor Categories	çories										
				(hourly rate	tes shown in parentheses)	rentheses)			-							
			Coning					Project								
		Principal	Manager	Senior Staff	Staff3	Staff 2	Staff 1	(PAs)				Total		10000		
ask	ask Task Description	(\$218)	(\$204)	(\$159)	(\$138)	(\$127)	(\$110)	(\$91)	Total Hours Total Labor Cost	Total Lat		Expenses		Expenses	Tota	Total Cost
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m	Totalistikan Traid Kisiguanio Rijagio pata Palaistik	20.00	24.00	12.00	100.00	,	,	8.00	164.00	\$ 25,	25,692.00	,	₩.	,	\$ 25	25,692.00
4	Polatieskopingelheisene Stepport/Angereitas Polatiethe	106.00	120.00	30.00	96.00		50.00	140.00	542.00	\$ 83,	83,846.00 \$	8,100.00	ν.	8,100.00	\$ 91	91,946.00
S	Broggranmakia Rommiking Rommaworki RomPoms	140.00	24.00	324.00	,	,		t	488.00 \$	1	86,932.00 \$	3,380.00	- 50	3,380.00	\$	90,312.00
9		160.00	240.00	130.00	-	140.00		120.00	790.00	\$ 133,	133,210.00 \$	2,500.00	s	2,500.00	\$ 135	135,710.00
7	Sikan Sastard kajan kapardaasa Intologo Sikan Sastasa	80.00		40.00	-	,	•	•	120.00	\$ 23,	120.00 \$ 23,800.00 \$	4,500.00	w	4,500.00	\$ 28	28,300.00
	Total Hours	638.00	528.00	640.00	376.00	140.00	20.00	312.00	2,684.00				ļ			
	Total Cost	\$139,084	\$107,712	\$101,760	\$51,888	\$17,780	\$5,500	\$28,392		\$\$	\$452,116	\$28,247		\$28,247	Ŋ	\$480,363